Northeast Illinois Regional Commuter Railroad Corporation (Metra)

ID Number: 5118 Metrarail.com

Square Miles

Population

547 West Jackson Boulevard Executive Director: Mr. Philip Paganc Chicago, IL 60661

(312) 322-6979

\$26,773,848

General Information

rbanized Area	(UZA)	Statistics -	2000 (Census
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Unicago, IL-IIN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133, 241
Service Area Statistics	

Service Consumption Annual Passenger Miles 1,518,710,223 Annual Unlinked Trips 67,677,915 Average Weekday Unlinked Trips 248,357 Average Saturday Unlinked Trips 46,035 Average Sunday Unlinked Trips 25,931 Service Supplied Annual Vehicle Revenue Miles 38,467,693 Annual Vehicle Revenue Hours 1,240,471 Vehicles Operated in Maximum Service 1.003 Vehicles Available for Maximum Service 1,151 Base Period Requirement 69

Financial Information		
Fare Revenues Earned		\$191.762.241
Sources of Operating Fur	nds Expended	* ,
Fare Revenues	(39%)	\$182,687,931
Local Funds	(47%)	221,431,240
State Funds	(1%)	2,958,993
Federal Assistance	(0%)	0
Other Funds	(13%)	59,133,810
Total Operating Funds E	\$466,211,974	
Sources of Capital Funds	Expended	
Local funds	(47%)	\$196,970,524
State Funds	(8%)	33,849,014
Federal Assistance	(42%)	175,566,350
Other Funds	(2%)	9,075,310
Total Capital Funds Exp	ended	\$415,461,198

\$309,333,543
43,093,135
0
87,011,448
\$439,438,126

Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

3,721

7,261,176

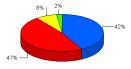
	Operated	Transportation 1	Vehicles	Guideways	Stations	Other	Total
Commuter Rail	1,003	0	\$123,729,107	\$203,549,100	\$69,029,057	\$19,153,934	\$415,461,198



Sources of Operating Funds Expended

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Modal Characteristics

			0562 01	Alliluai				rixeu Guideway	veriicles Available		veriicies Operateu		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Commuter Rail	\$439,438,126	\$191,762,241	\$415,461,198	1,518,710,223	38,467,693	67,677,915	1,240,471	940.4	1,151	23.9	1,003	2.39	15%

Performance Measures

	Service Efficiency		Cost Effectiver	ness	Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Commuter Rail	\$11.42	\$354.25	\$0.29	\$6.49	1.76	54.56	



